

Gaithersburg Library Renovation -- No. 710300

Category	Culture and Recreation	Date Last Modified	January 10, 2008
Subcategory	Libraries	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Gaithersburg	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,598	15	1,099	484	455	29	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	500	0	500	0	0	0	0	0	0	0	0
Construction	9,628	0	741	8,887	3,916	4,971	0	0	0	0	0
Other	1,281	0	379	902	902	0	0	0	0	0	0
Total	13,007	15	2,719	10,273	5,273	5,000	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	481	0	400	81	81	0	0	0	0	0	0
G.O. Bonds	12,036	15	2,229	9,792	4,792	5,000	0	0	0	0	0
State Aid	490	0	90	400	400	0	0	0	0	0	0
Total	13,007	15	2,719	10,273	5,273	5,000	0	0	0	0	0

DESCRIPTION

This project calls for a major renovation and redesign of the Gaithersburg Library, a 33,730 square foot structure opened in 1981. Renovation of this 24 year old facility will include replacement of HVAC, lighting, electrical, plumbing, security, fire alarm, communications, roof, and windows; reconfiguration of the library interior including a 6,130 square foot addition for expansion of the children's room; redesign of bathrooms to meet accessibility requirements, masonry work to correct on-going cracking of the exterior walls, re-paving of the parking lot and other site work; and replacement of furniture. The project includes the cost of temporary facilities for the duration of construction.

JUSTIFICATION

The Department of Public Libraries Strategic Facility Plan identified the Gaithersburg Library for renovation in 2001, 20 years after it opened to the public. The library continues to be the busiest in the County with a circulation of more than 1 million items and about 700,000 visits by the public each year. Staff offer more than 300 public programs per year and the meeting rooms are booked by more than 100 groups per month.

OTHER

The County Council requested that the Executive review the Program of Requirements for this library to take into consideration community demographics, the space and programmatic needs for the library, and any limitations associated with the current site. Any changes proposed as a result of the review may ultimately affect the costs and schedule for this project.

In December 2007, three options for modifying the scope and cost of this project to address community concerns were developed by the Department of Public Libraries and DPWT. These options are currently under review by the County Executive. The Executive may propose amendments to the project scope, location, cost estimates, and schedule based on the options developed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY07	13,457
Current Scope		
Last FY's Cost Estimate		13,007
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	2,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11,007
Expenditures / Encumbrances		913
Unencumbered Balance		10,094
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
 Department of Public Works and Transportation
 Department of Technology Services
 Department of Permitting Services
 Department of Public Libraries
 Upcounty Regional Services Center
 WSSC

Special Projects Legislation was approved
 May 25, 2006 (Bill No. 11-06)

MAP

